



# ANNUAL REPORT FISCAL YEAR 2024 (JULY 1, 2023- JUNE 30, 2024)

Estes Park  
Education  
Foundation



# ALL ABOUT EPEF



Hello Estes Valley Friends of Education:

Thanks to our individual and business donors and grants, the Estes Park Education Foundation was able to provide over \$100,000 from our community and 3rd party grants to the Estes Park School District for our 2024 Fiscal Year. (*Our Fiscal Year coincides with the school year: July 1, 2023 – June 30, 2024.*) We could not have done it without you, our supporters. You are making a difference for our young people!

The **mission** of EPEF tells our purpose, and what we are trying to achieve:

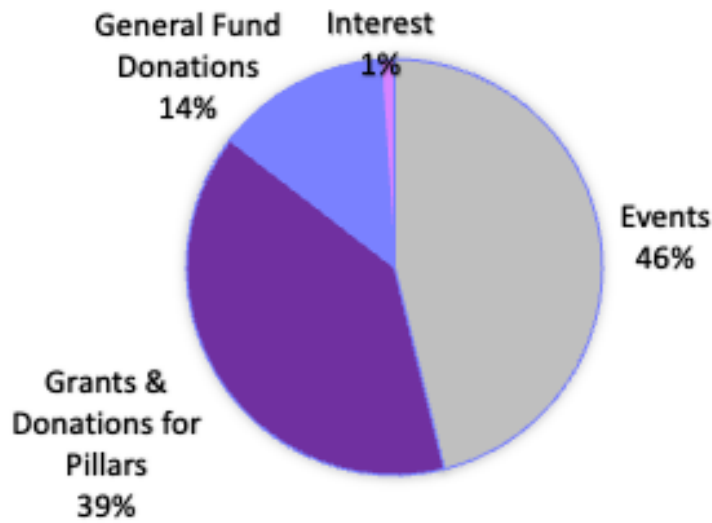
**Inspiring community investment in exemplary student learning experiences today to develop our citizens of tomorrow.**

The **vision** of EPEF describes how it would look if we achieve our mission:

**With the support of our community and a high-quality education, all Estes Park School District R3 students graduate as thriving, successful, responsible citizens.**

Aligning with and advancing our Mission and Vision drives all our decisions and actions. Our Pillars are the focus of our funding toward that end. Our sole reason for existing is to help raise funds and facilitate community grants to grant back to our teachers and staff for the projects and programs that go ABOVE & BEYOND the standard curriculum. We have an open grant process and we strive to respond quickly to requests anytime during the year.

# SOURCES OF REVENUE



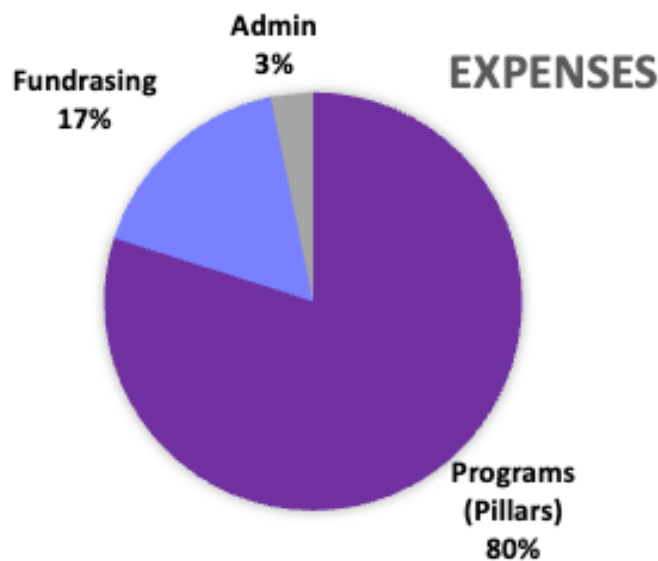
Events	\$72,955
Grants & Donations for Pillars	\$62,167
General Fund Donations	\$21,295
Interest	\$1,702
<b>TOTAL</b>	<b>\$158,119</b>

SOURCES OF REVENUE		
EVENTS	DONATIONS	GRANTS
Pumpkins and Pilsners	Businesses	Town of Estes Park
Estes Park Mountain Shop (Gear Swap, Movie Night, BrewSkis)	Donations/Sponsorships	United Way of Larimer County
Post Chicken & Beer (Holiday Silent Auction)	Individual Donations	Village Thrift Shop, Inc
	Recurring Donations	Estes Valley Sunrise Rotary
	Dan Copeland Memorial Fund	Premier Members CU
	Teacher Appreciation Campaign	

# EXPENSES



As an all-volunteer 501c3 with no staff or overhead, EPEF is able to direct most of its income to the Estes Park School District via grant requests for our Pillars (programs): **Experiential Learning Opportunities, Innovations in Learning, Building Community, Support of District Teachers and Staff, Student Support, and Wellness**

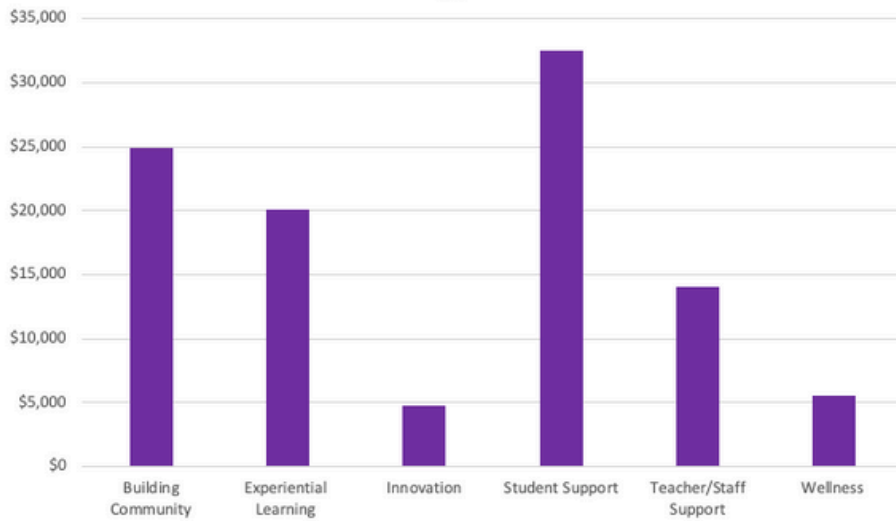


EXPENSES	
Programs (Pillars)	\$101,928
Fundraising	\$21,475
Administrative	\$4,149
<b>TOTAL</b>	<b>\$127,551</b>

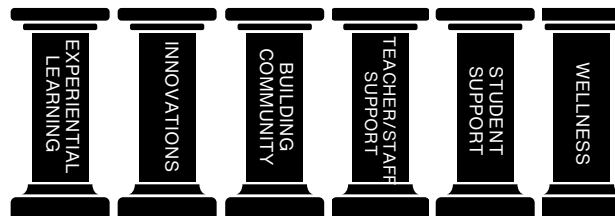
# PROGRAM PILLARS



Funding per Pillar



Funding Per Pillar		
Building Community	\$24,895	24%
Experiential Learning	\$20,105	20%
Innovation	\$4,812	5%
Student Support	\$32,521	32%
Teacher/Staff Support	\$14,094	14%
Wellness	\$5,500	5%
<b>TOTAL</b>	<b>\$101,927</b>	<b>100%</b>



# PROGRAMS SUPPORTED



**ESTES PARK EDUCATION FOUNDATION**  
**\$101,000 FUNDING TO SCHOOLS**



## EXPERIENTIAL LEARNING

- ES Puppet Show
- HS HOSA State Conference
- ES Art Show
- ES 5th Grade Camping Trip
- ES Bobcat Beats Video
- HS Bear Proof Trash Cans
- Recycled Glass Terrazzo



## WELLNESS

- MS "ROARS" awards
- ES Bobcats on the Run
- HS Basketball Team support
- MS/HS speaker: "Because I Said I Would"



## STUDENT SUPPORT

- HS Drama Costumes & Props
- HS Band Trip to LA
- HS Digital Cameras
- HS Scholarship Management System
- ES & MS Tutoring
- ES: ELD & Reading Intervention books
- HS "Caught Doing Good" campaign



## INNOVATIONS

- HS Auditorium Lights
- ES Bee Bots
- ES Ozobots & SpheroBots



## TEACHER / STAFF SUPPORT

- Back to School Lunch for teachers and staff
- ES Speakers
- Choir Director Conference
- Teacher Appreciation Campaign
- Snacks for Teacher Appreciation Day



## BUILDING COMMUNITY

- District: Cat Chat Cart
- ES & MS New Student Welcome Bags
- ES Garden Club Pollinators
- Dia de Los Muertos sponsor
- Cinco de Mayo sponsor

### THANK YOU TO GRANT PARTNERS:

VILLAGE THRIFT SHOP \* EV SUNRISE ROTARY \* UNITED WAY OF LARIMER COUNTY \* TOWN OF ESTES PARK  
 PREMIER MEMBERS CREDIT UNION \* YOUTH IN ACTION

**2023-2024 SCHOOL YEAR**

# EPEF BOARD OF DIRECTORS



**Peggy Mauerman**  
President



**Alissa Anderson**  
Vice President  
Fundraising



**Gayla Sullivan**  
Secretary



**Lisa Wahler**  
Treasurer



**Paige Dekker**  
Allocations Director



**Judi Smith**  
Director



**Colleen Sovey**  
Marketing and Communications



**Zach Zehr**  
Fundraising



**Ruby Bode**  
District Superintendent  
EPEF / EPSD Liaison



**Bev Bachman**  
Director Emeritus  
Past President



**Toni Brese**  
Director Emeritus

# CONTINUED SUPPORT

---



We are so appreciative of our Estes community's support of EPEF!

One of our goals is to have a level of sustainable income to support the services we provide each year.

## HOW YOU CAN HELP:

- Donate Funds
  - All donations are welcome to help EPEF achieve its mission and vision - every bit helps!
  - Recurring donations: any amount can be very helpful in developing sustainable funding
  - Consider an Endowment or Legacy donation
- Donate Time
  - Board of Directors: To continue doing the work we do, EPEF depends on our volunteer board. EPEF directors are limited to 2 terms - and our original directors are beginning to term out. We would love some new folks who are passionate about helping our schools join us
  - Volunteer: We always can use an extra hand for events or school activities

All of us at EPEF are thrilled with the progress that is being made to become a reliable organization for the community to donate funds to support EPSD students, teachers, and staff.

WE ENCOURAGE YOU TO JOIN OUR EFFORT

[www.epeducationfoundation.org](http://www.epeducationfoundation.org)

Again, thank you for the support,

*Peggy Mauerman, President*

*and all our hardworking directors:*

*Alissa Anderson, Paige Dekker, Judi Smith, Colleen Sovey, Gayla Sullivan, Lisa Wahler & Zach Zehr*